

Home and Community Based Services: Persons Served in Legacy FFS and CHC Programs and Associated Costs by County and Waiver

January 1, 2024 - December 31, 2024

The data reported here include both HCBS programs paid under traditional FFS and the CHC program.

Source: Department of Human Services, Enterprise Data Warehouse, PROMISE Paid Waiver Claims and Encounters with a last date of service during the reporting period (January 1, 2024 - December 31, 2024), as of June 25 2025

*When the unduplicated count of persons served is under 11, their count is suppressed in effort to protect the identity of the participant.

**The count of persons is unduplicated at the County level. Thus, if a person was served in two (or more) Counties during the period, that person will be counted in each of the Counties.

County	OBRA Waiver		Act 150		CHC	
	Unduplicated count of persons served**	Total Cost	Unduplicated count of persons served**	Total Cost	Unduplicated count of persons served**	Total Cost
Adams	*	\$1,559	*	\$222,279	258	\$6,621,305
Allegheny	30	\$859,356	131	\$6,252,216	9,942	\$274,394,019
Armstrong	*	\$3,827	*	\$449,067	407	\$8,518,253
Beaver	*	\$579,270	*	\$446,803	1,546	\$41,054,547
Bedford	*	\$44,048	*	\$18,366	171	\$3,545,189
Berks	18	\$376,449	26	\$1,360,674	3,831	\$142,238,735
Blair	*	\$3,698	*	\$253,900	555	\$8,693,102
Bradford	*	\$111,847	12	\$365,470	310	\$7,753,914
Bucks	27	\$2,272,969	41	\$1,906,755	5,007	\$235,061,958
Butler	*	\$259,762	13	\$612,706	595	\$12,000,410
Cambria	*	\$96,412	18	\$495,225	786	\$15,725,748
Cameron	0	\$0	0	\$0	54	\$1,176,248
Carbon	*	\$415,200	*	\$183,180	362	\$9,819,068
Centre	*	\$2,831	*	\$122,451	345	\$7,721,417
Chester	50	\$2,766,104	26	\$1,174,475	1,674	\$61,483,169
Clarion	*	\$173,337	*	\$121,266	200	\$4,686,181
Clearfield	*	\$113,030	*	\$75,785	385	\$9,103,431
Clinton	*	\$667	*	\$62,004	210	\$6,577,322
Columbia	*	\$74,437	*	\$110,599	423	\$9,655,502
Crawford	*	\$72,605	*	\$426,073	548	\$13,543,636
Cumberland	14	\$581,176	20	\$838,402	2,320	\$96,272,577
Dauphin	16	\$446,972	31	\$1,551,043	5,177	\$219,198,529
Delaware	50	\$1,515,239	46	\$2,804,943	8,514	\$402,214,542
Elk	*	\$20	*	\$26,660	165	\$2,439,961
Erie	*	\$319,226	44	\$1,949,628	4,177	\$125,810,386
Fayette	*	\$253,445	*	\$164,671	1,285	\$28,030,361
Forest	0	\$0	*	\$45,688	64	\$1,120,518
Franklin	*	\$289,350	*	\$374,051	635	\$19,626,328
Fulton	0	\$0	*	\$49,084	73	\$2,104,200
Greene	*	\$1,886	*	\$15,524	308	\$6,880,394
Huntingdon	*	\$41,472	0	\$0	246	\$5,909,063
Indiana	*	\$108,243	*	\$136,259	335	\$6,793,212
Jefferson	*	\$1,758	*	\$206,390	274	\$4,852,326
Juniata	*	\$116,467	*	\$76,085	91	\$2,497,098
Lackawanna	*	\$223,549	25	\$833,995	1,627	\$55,906,377
Lancaster	39	\$2,918,731	26	\$886,785	2,650	\$101,050,186
Lawrence	*	\$231,444	*	\$231,917	1,044	\$33,307,237
Lebanon	12	\$602,562	*	\$459,843	1,083	\$40,459,227
Lehigh	23	\$756,623	24	\$1,183,717	3,872	\$147,377,339
Luzerne	12	\$334,015	19	\$861,007	2,087	\$60,909,573
Lycoming	*	\$166,613	*	\$333,481	892	\$26,621,788
McKean	0	\$0	*	\$236,834	315	\$5,682,178
Mercer	*	\$217,731	*	\$523,187	661	\$20,280,060
Mifflin	*	\$117,520	*	\$147,932	285	\$8,800,689
Monroe	*	\$555,702	*	\$441,528	732	\$24,175,596
Montgomery	55	\$1,692,451	65	\$4,000,900	6,131	\$269,620,971
Montour	*	\$111,718	*	\$188,042	104	\$2,628,659
Northampton	*	\$232,992	20	\$1,127,154	2,041	\$73,576,695
Northumberland	*	\$220,778	*	\$109,042	708	\$19,111,139
Perry	0	\$0	*	\$178,710	208	\$5,405,750
Philadelphia	137	\$4,289,360	203	\$13,360,721	67,394	\$3,423,924,374
Pike	*	\$72,585	0	\$0	246	\$8,248,787
Potter	*	\$25,700	*	\$1,192	99	\$2,430,284
Schuylkill	*	\$242,577	*	\$628,218	1,111	\$28,896,583
Snyder	*	\$193,712	*	\$41,939	186	\$5,273,423
Somerset	*	\$61	*	\$201,913	211	\$4,696,199
Sullivan	0	\$0	0	\$0	34	\$528,747
Susquehanna	0	\$0	*	\$166,968	154	\$4,072,967
Tioga	0	\$0	*	\$143,789	184	\$4,984,660
Union	*	\$33,578	*	\$41,939	179	\$4,929,031
Venango	*	\$748	*	\$168,073	456	\$11,676,330
Warren	0	\$0	*	\$303,826	411	\$9,287,736
Washington	*	\$243,727	15	\$685,376	1,538	\$36,707,977
Wayne	*	\$73,764	*	\$199,432	195	\$5,712,035
Westmoreland	16	\$853,116	32	\$967,256	2,036	\$42,985,435
Wyoming	*	\$20,390	0	\$0	112	\$2,733,646
York	22	\$902,560	42	\$2,234,298	2,265	\$73,038,147
Unknown	-	\$0	-	\$0	-	\$0
Statewide	697	\$27,236,972	1,083	\$53,786,735	152,524	\$6,368,362,474